

FY18-19 VERMONT CLEAN WATER APPROPRIATIONS

	A	B	C	D	E
	Baseline (2 year total)	As Passed House & Senate (5/5/2017)			Filling Gap= D-A (2 year total)
		FY18	FY19	FY18 & FY19	
1 Capital Bill, H.519 Section 11: Clean Water Investments					
2 (a)(1) & (e)(1) AAFM BMP & CREP	\$ 3,800,000	\$ 3,450,000	\$ 2,000,000	\$ 5,450,000	\$ 1,650,000
3 (a)(2) AAFM Water Quality Grants & Contracts	\$ -	\$ 600,000	\$ -	\$ 600,000	\$ 600,000
4 (b)(1)&(f)(1) DEC Clean Water State Revolving Fund (SRF)	\$ 2,400,000	\$ 1,000,000	\$ 1,200,000	\$ 2,200,000	\$ (200,000)
5 (b)(2)&(f)(2) DEC Ecosystem Restoration Grants	\$ 7,460,000	\$ 6,000,000	\$ 5,000,000	\$ 11,000,000	\$ 3,540,000
6 (b)(3) DEC Municipal Pollution Control Grants (prior)	\$ 35,000	\$ 2,982,384	\$ -	\$ 2,982,384	\$ 2,947,384
7 (b)(4)&(f)(3) DEC Municipal Pollution Control Grants (new)	\$ 3,306,500	\$ 2,704,232	\$ 1,407,268	\$ 4,111,500	\$ 805,000
8 (c) VTrans Municipal Mitigation Program	\$ -	\$ 1,400,000	\$ -	\$ 1,400,000	\$ 1,400,000
9 (d)(1) VHCB: water quality projects	\$ 3,750,000	\$ 2,800,000	\$ 2,750,000	\$ 5,550,000	\$ 1,800,000
10 (d)(2) VHCB: farm grants or fee purchase water quality projects	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000
11 (f)(4) FY19 Statewide Clean Water Implementation	\$ -	\$ -	\$ 11,112,944	\$ 11,112,944	\$ 11,112,944
12	\$ 20,751,500	\$ 21,936,616	\$ 23,470,212	\$ 45,406,828	\$ 24,655,328
13					
14 Transportation Bill H.494					
15 State Highway Compliance	\$ 16,280,000	\$ 8,140,000	\$ 8,140,000	\$ 16,280,000	\$ - *
16 Section 14: Transportation Alternatives (for stormwater)	\$ 2,200,000	\$ 2,200,000	\$ 2,200,000	\$ 4,400,000	\$ 2,200,000 *
17 Section 8: Municipal Mitigation (for stormwater)	\$ 2,880,000	\$ 1,240,000	\$ 1,840,000	\$ 3,080,000	\$ 200,000 *
18 Section 8: Municipal Mitigation from Federal Hgwy STBG Fund	\$ -	\$ 5,442,342	\$ 5,242,342	\$ 10,684,684	\$ 10,684,684 *
19	\$ 21,360,000	\$ 17,022,342	\$ 17,422,342	\$ 34,444,684	\$ 13,084,684
20					
21 Appropriations Bill					
22 DEC Federal match pass through for DEC Clean Water SRF	\$ 20,000,000	\$ 10,000,000	\$ 10,000,000	\$ 20,000,000	\$ - *
23 DF&W Watershed Grants Program	\$ 70,000	\$ 35,000	\$ 35,000	\$ 70,000	\$ - *
24 AAFM Farm Agronomic Practices Program	\$ 300,000	\$ 150,000	\$ 150,000	\$ 300,000	\$ - *
25 AAFM Water Quality Grants and Contracts	\$ 594,000	\$ 297,000	\$ 297,000	\$ 594,000	\$ - *
26 AAFM Operational Funds	\$ 750,000	\$ 375,000	\$ 375,000	\$ 750,000	\$ - *
27 Clean Water Fund	\$ -	\$ 4,000,000	\$ 4,000,000	\$ 8,000,000	\$ 8,000,000
28 FY19 Capital Bill: Bond premium from sale of bonds	\$ -	\$ -	\$ 2,259,988	\$ 2,259,988	\$ 2,259,988 *
29					
30 GRAND TOTAL	\$ 63,825,500	\$ 53,815,958	\$ 58,009,542	\$ 111,825,500	\$ 48,000,000

* Rows 15-18, 22-26, 28: Appropriations for FY19 are projected

Vermont's baseline annual spending on clean water projects is close to \$32 million, including more than \$15 million in federal funds.

In FY18, Vermont has appropriated \$54 million for clean water projects (state and federal funds).

In FY19, Vermont is projected to spend \$58 million on clean water efforts (state and federal funds).

Over 2 years, this represents an increase of \$48 million over baseline spending, or \$24 million average annual increase (state and federal funds).