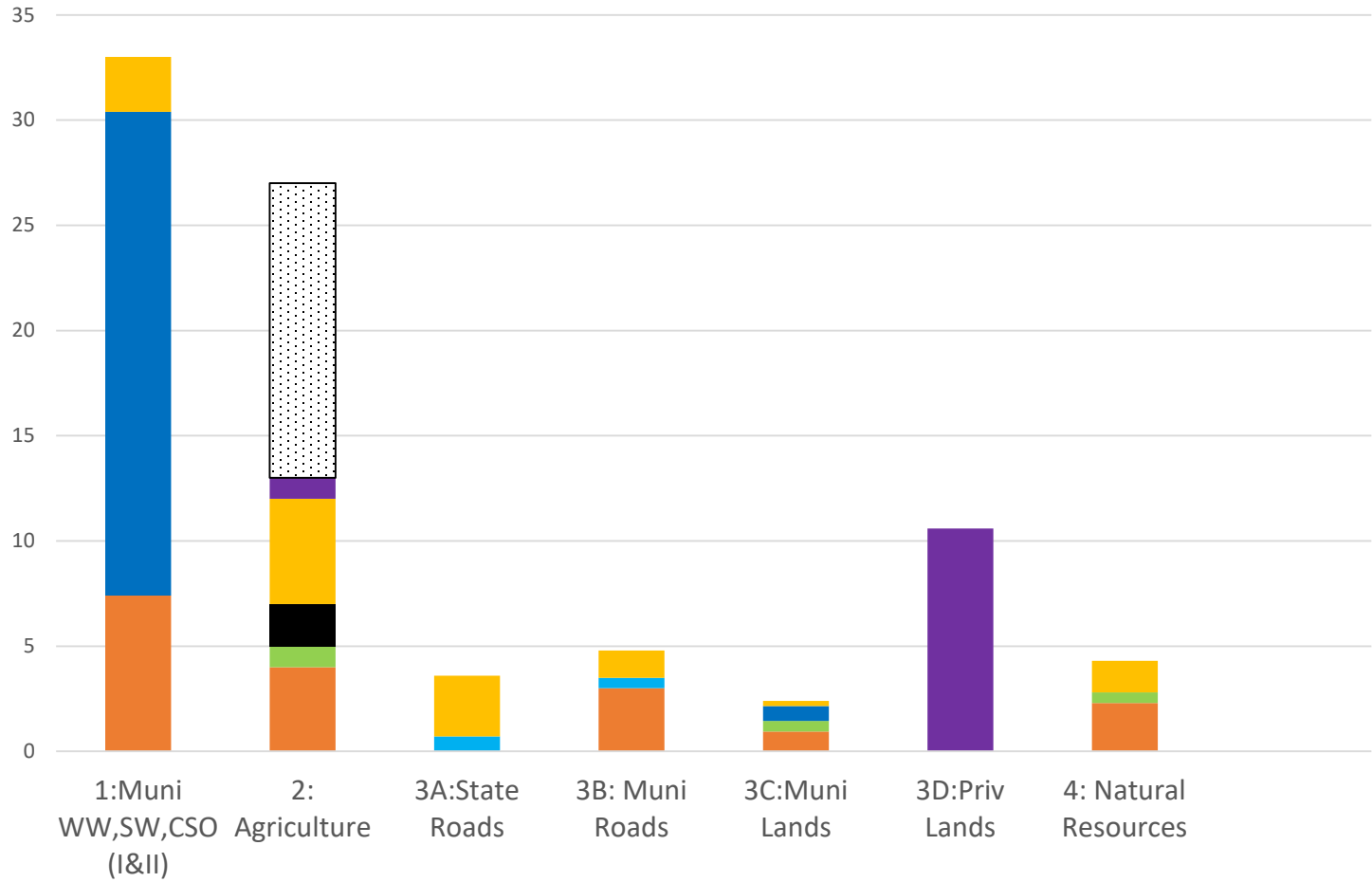


# Act 73 Clean Water Quality Working Group

September 22, 2017

# Clean Water Costs & Revenues: Five Year Average (FY20-FY23)



□ Gap - Agriculture

■ Private

■ Federal

■ Muni Ratepayers

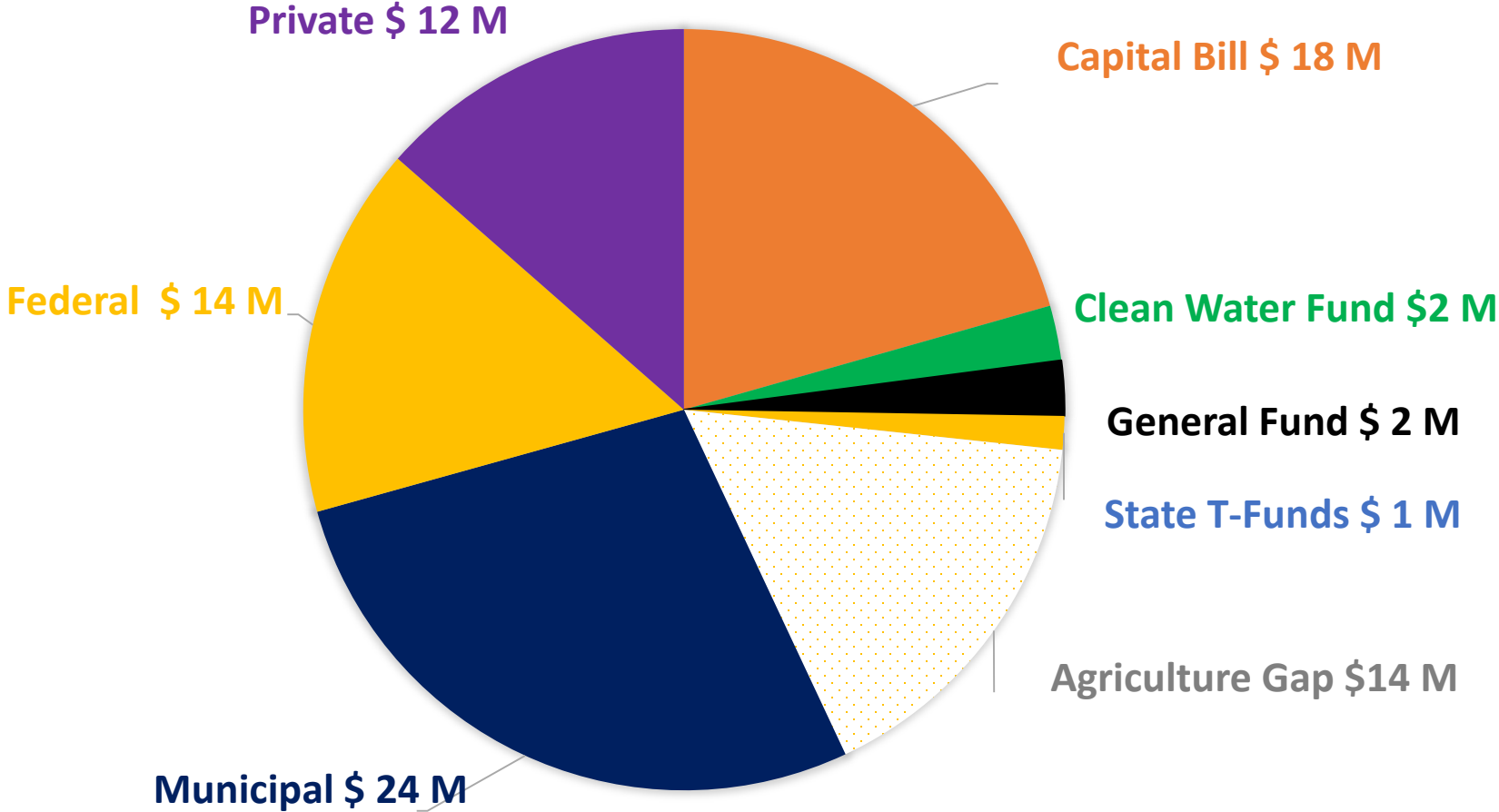
■ State: T-Bill

■ State: General Fund (AAFM)

■ State: Clean Water Fund

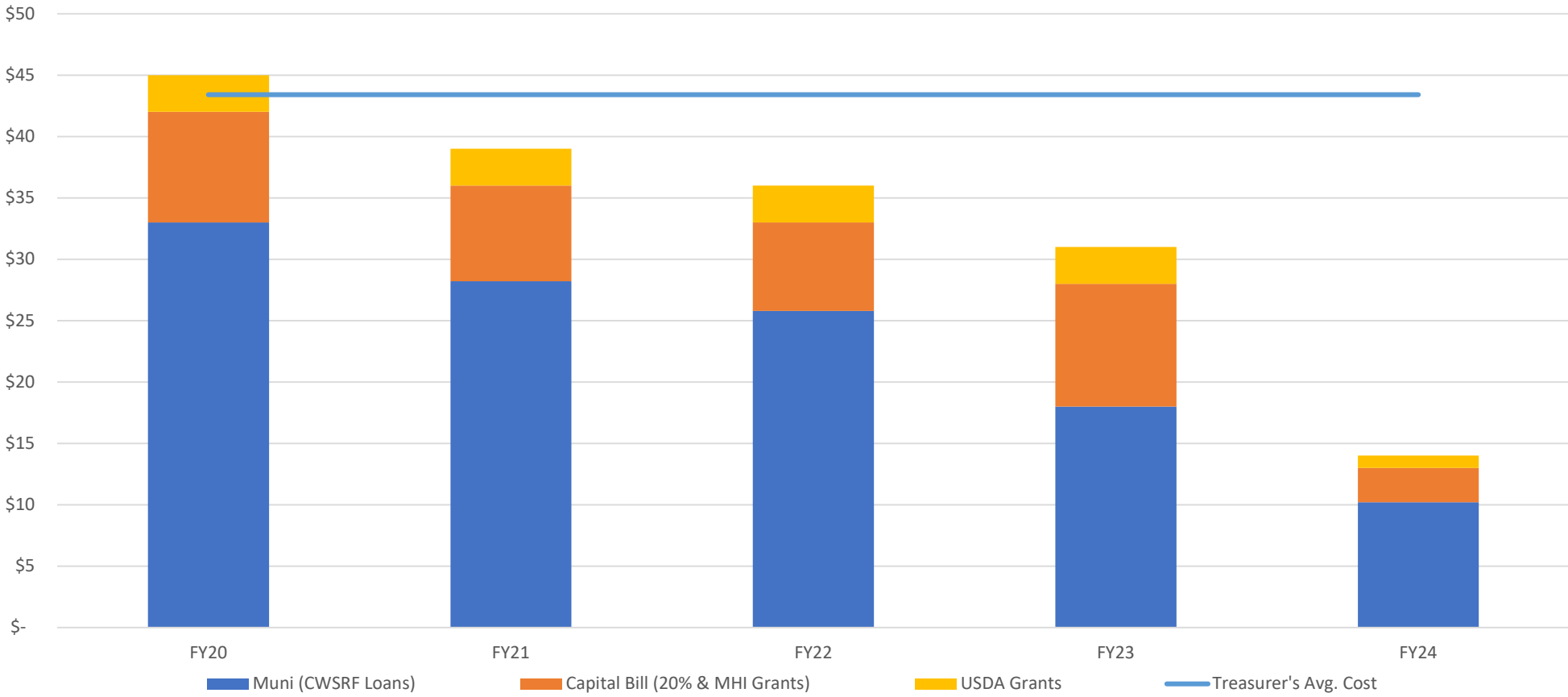
■ State: Capital Bill

# CLEAN WATER FUNDING & GAP (\$85 MN/YEAR)

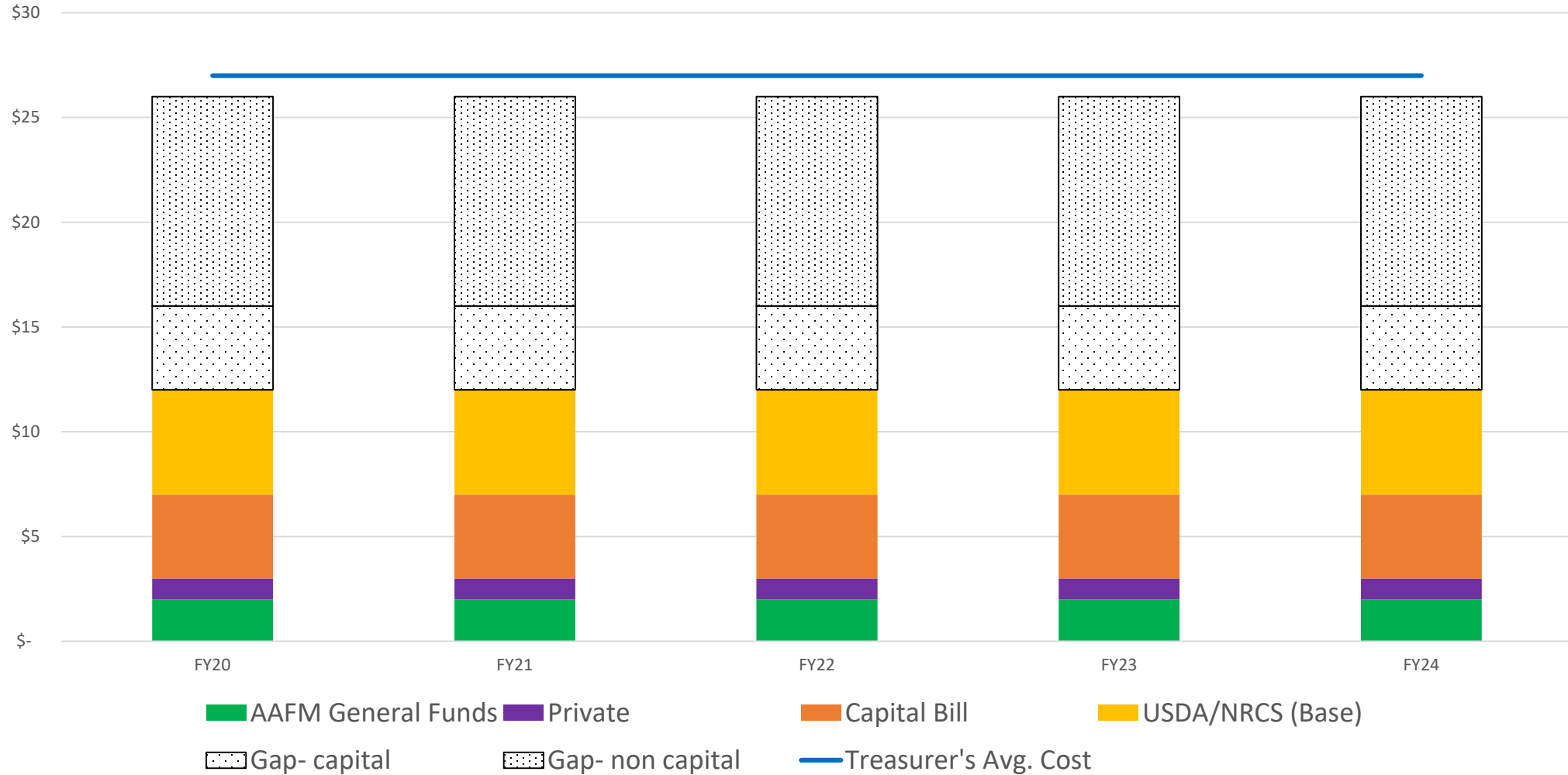


SECTOR	Estimated Costs		Estimated Revenues		Estimated Gap	
	Treasurer 20-yr avg	Act 73 5-yr avg	Treasurer 20-yr avg	Act 73 5-yr avg	Treasurer 20-yr avg	Act 73 5-yr avg
1. Wastewater (Tier I)	\$ 17	\$ 15	\$ 11	\$ 15	\$ 6	\$ 0
Wastewater (Tier II)		\$ 18		\$ 18		\$ -
2. Agriculture	\$ 26	\$ 27	\$ 10	\$ 13	\$ 16	\$ 14
3. Developed Lands	\$ 35	\$ 22	\$ 11	\$ 22	\$ 24	\$ 0
4. Natural Resources	\$ 4	\$ 4	\$ 2	\$ 4	\$ 3	\$ 0
	\$ 82	\$ 85	\$ 34	\$ 71	\$ 49	\$ 14
<u>Notes</u>						
Sector 1: Assumes state grants of 20% for municipal infrastructure; municipal ratepayers will fill gap.						
Sector 2: Assumes funding and capacity constraints will lead to a gap in agricultural sector spending.						
Sector 3: Assumes state and federal funds will cover the costs of state and municipal roads and non-road developed lands; assumes private landowners will pay their own compliance costs.						

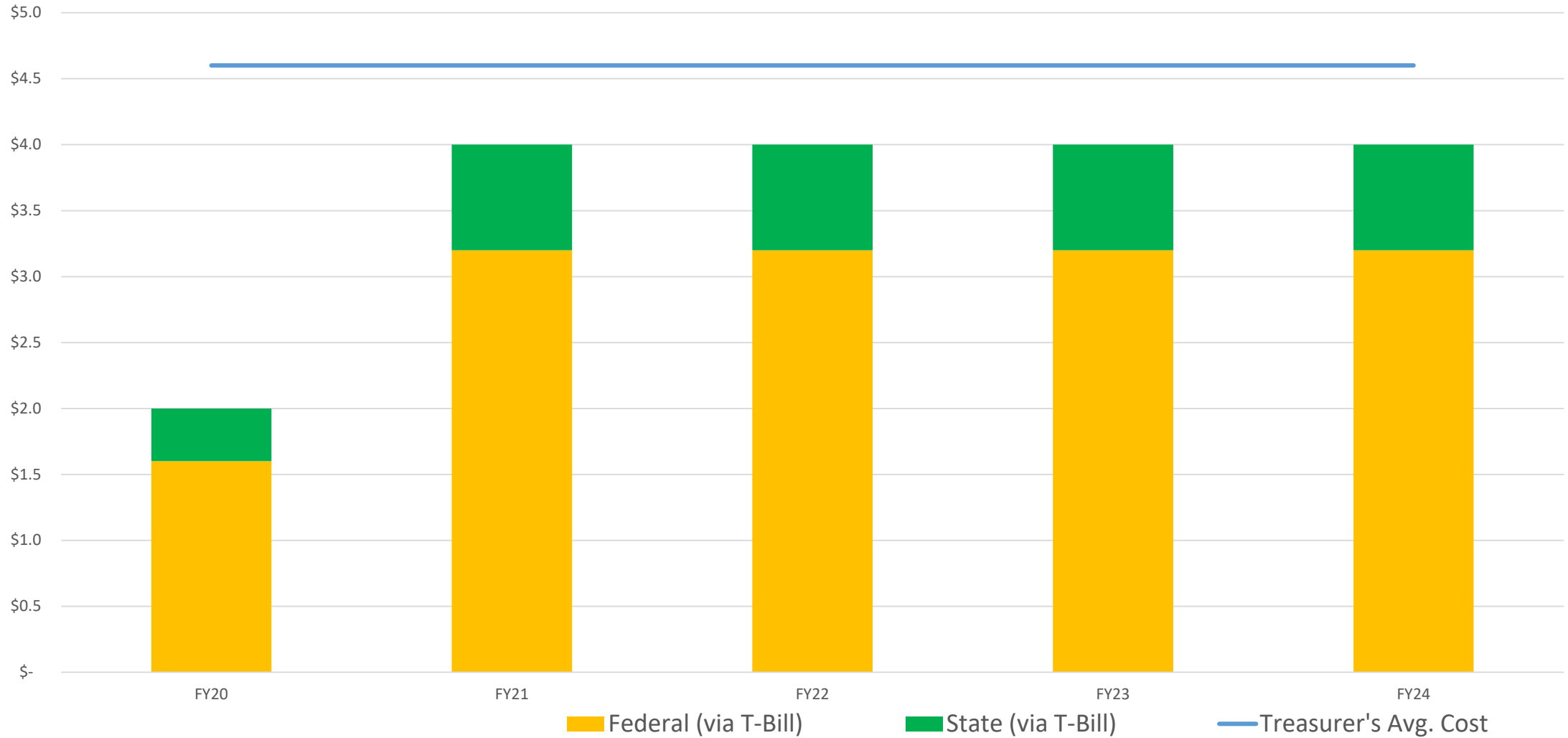
# Sector #1: Municipal Wastewater and Combined Sewer Overflows (CSOs) Tiers I and II



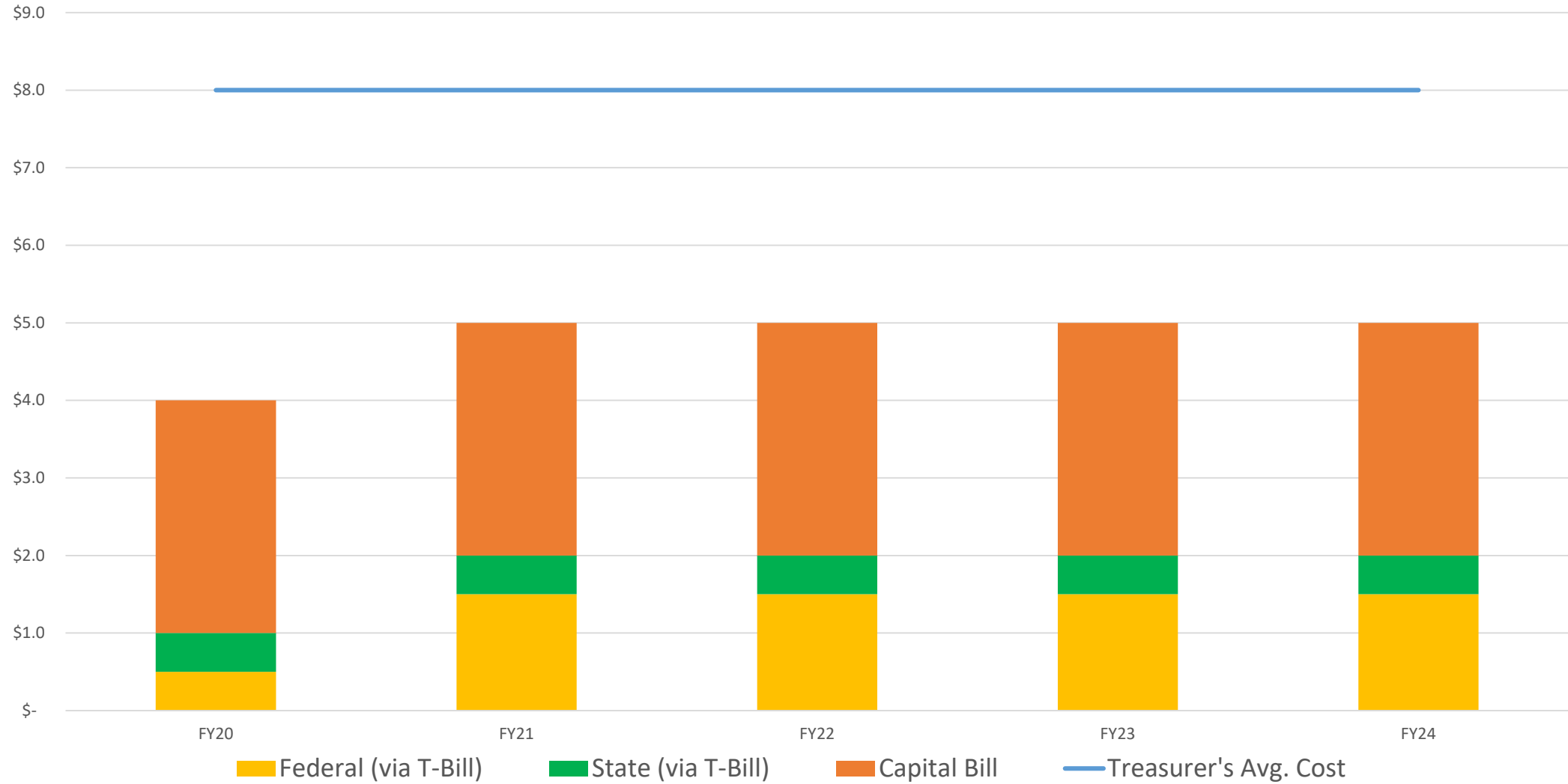
## Sector 2: Agriculture



## Sector 3A: Developed Lands - State Highways & Facilities

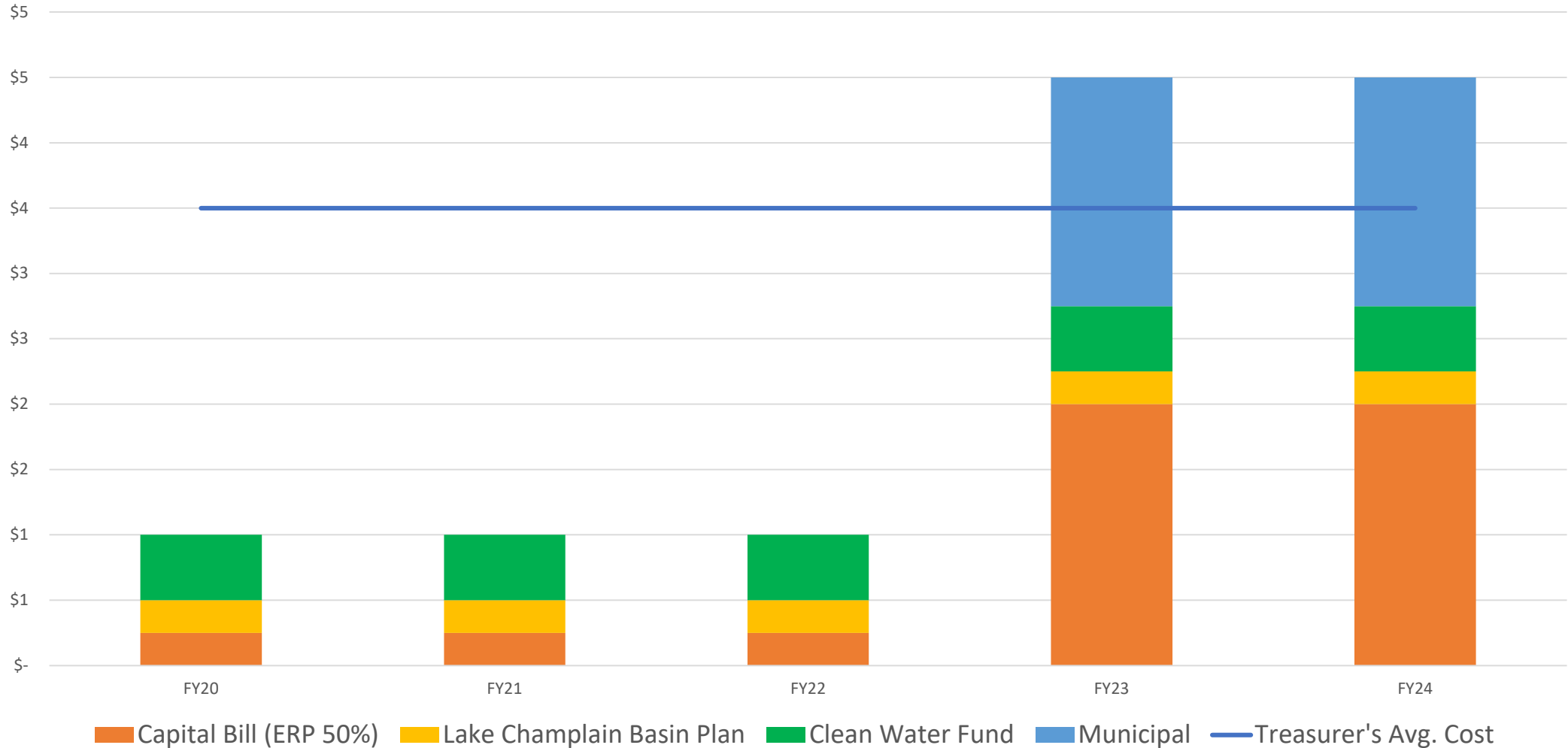


## Sector 3B: Developed Lands - Municipal Roads

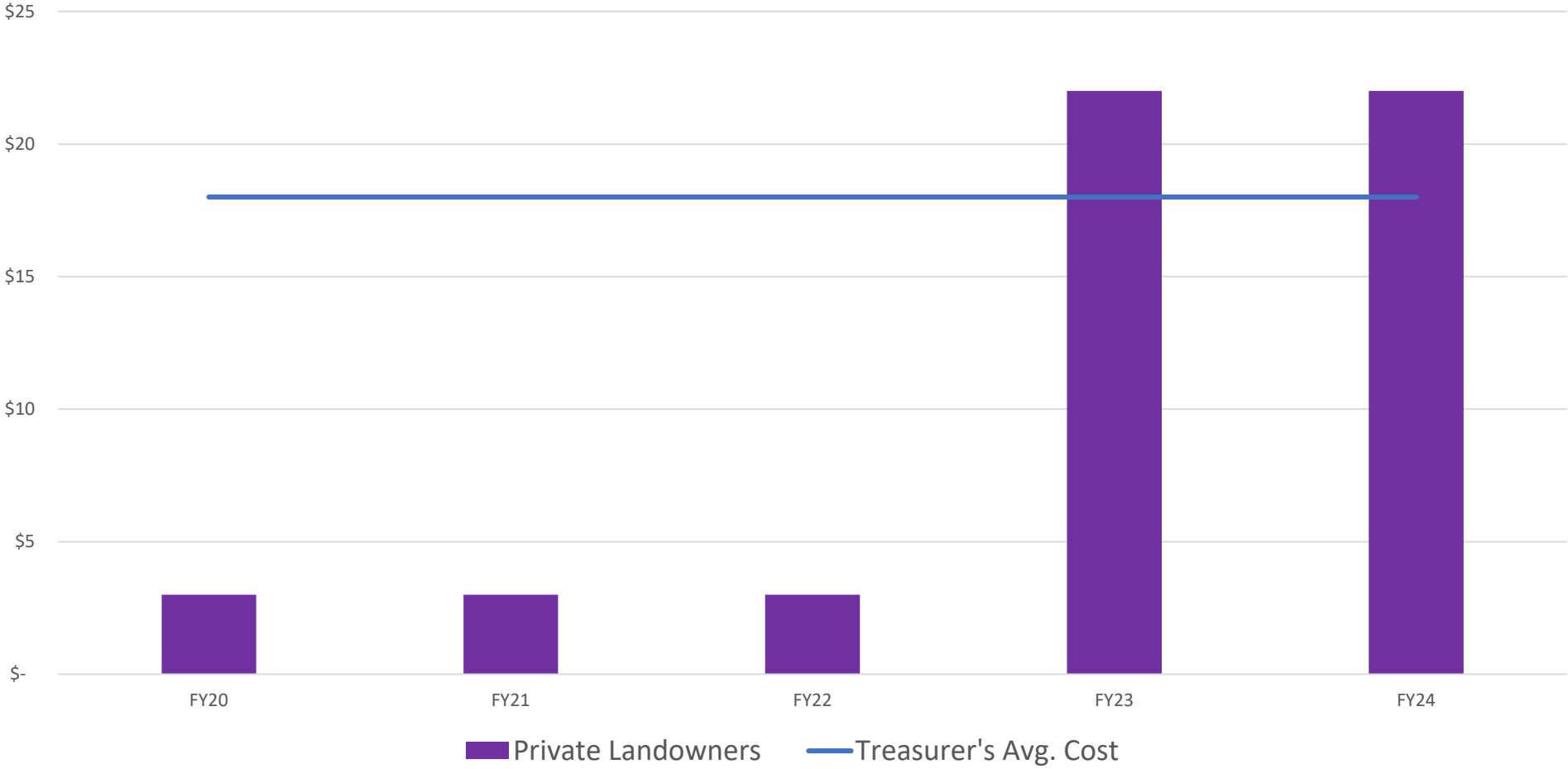




# Sector 3C: Municipal Non-Road Developed Lands



# Sector 3D: Private Non-Road Developed Lands



# Sector 4: Natural Resources

