Getting the Job Done

Municipal Day - September 15, 2017

Implementing the Plan (Part 2 of 3)
Implementing your Plan

Municipal Plan
Identifying needs and goals

Master Plan
Working out the details for a specific area

Get the Job Done
Making tangible improvements

Faith Ingulsrud
Planning Coordinator, Department of Housing and Community Development
Speakers – Getting the Job Done

1. Chip Sawyer
   Director of Planning and Development, City of St. Albans

2. Steve Mackenzie P.E.
   City Manager, Barre City
Public Infrastructure and Economic Development Projects in the City of St. Albans

Chip Sawyer
Director of Planning & Development
City of St. Albans, VT
Revitalization: from Planning to Action

Downtown Designation

Downtown Master Plan
- Façade Improvements
  - Filled Storefronts
- Streetscape Projects
  - Downtown Hardware Store
  - Hampton Inn Hotel

Growth Center Designation
- TIF District
  - Downtown Core Dev’t
  - Parking Garage
  - State Office Bldg.
Downtown Designation 2004

Municipal Planning Grant for $10,500
Master Plan, 2009

MPG for $15,000
Growth Center Designation, 2010

MPG for $14,993
“Three years, three million dollars.”
Planning the Streetscape Project, 2010-2012
Streetscape Funding

Combined funds for Main, Lake and Federal Streets:
• $351,000 Downtown Transportation Fund
• $103,000 Sales Tax Reallocation Grant
• $1.5 million Transportation Alternatives/TCSP
• $1.3 million US DOT TIGER
• $125,000 U.S. HUD (VCDP)
• $70,000 USFS (VT FPR)
• More than $1 million in local TIF funds
• Other local funding from utilities

Funds so far for Kingman Street (in design stage):
• $300,000 Transportation Alternatives
• $100,000 Downtown Transportation Fund
Tax Increment Financing District approved August 2012

- $14 million in bonds approved thus far.
Downtown Hardware Store
Brownfields Funding from TIF
Core Lot Redevelopment

- Parking Garage construction funded by TIF.
- Brownfield assessment and clean-up funded by Northwest Regional Planning Commission and VT Agency of Commerce and Community Development.
City Parking Garage, 2014
Hampton Inn, 2017
• Supported Lake Street Streetscape Project with Sales Tax Reallocation
## Historic Tax Credits

### 2011 - 2016

<table>
<thead>
<tr>
<th>Address</th>
<th>Credit Awarded</th>
<th>Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>6-10 North Main Street</td>
<td>154,947.00</td>
<td>1,248,938.00</td>
</tr>
<tr>
<td>12-16 North Main Street</td>
<td>202,500.00</td>
<td>1,300,000.00</td>
</tr>
<tr>
<td>43 Lake Street (Lake Street Hotel)</td>
<td>103,492.00</td>
<td>11,000,000.00</td>
</tr>
<tr>
<td>36-38 North Main Street</td>
<td>25,000.00</td>
<td>121,000.00</td>
</tr>
<tr>
<td>18-20 Lake Street</td>
<td>99,300.00</td>
<td>393,000.00</td>
</tr>
<tr>
<td>58-60 Lake Street (St. Albans House)</td>
<td>174,725.00</td>
<td>1,104,500.00</td>
</tr>
<tr>
<td>11 Federal Street (Former Napoli Variety Store)</td>
<td>85,500.00</td>
<td>960,000.00</td>
</tr>
<tr>
<td>1-5 Federal Street (Old Foundry)</td>
<td>14,930.00</td>
<td>99,127.00</td>
</tr>
<tr>
<td>TOTAL:</td>
<td>860,394.00</td>
<td>16,226,565.00</td>
</tr>
</tbody>
</table>
What’s Next?

$20,000 MPG for Taylor Park Master Plan
Questions?
MUNICIPAL DAY PRESENTATION
09-15-17

GUNNERS BROOK
FLOOD MITIGATION & PHASE 1 BUY-OUTS PROJECT

or

(IMPROVING STREETSCAPES & FLOOD RESILIENCE)

Steven Mackenzie, P.E.
City Manager
Gunners Brook Flood Mitigation Project
Partner & Funding Summary

VT Agency of Commerce & Community Affairs (Chris Cochran):
   With: VT Agency of Natural Resources
       VT Agency of Transportation
       Central VT Regional Planning Commission

   US Department of Commerce EDA Disaster Relief Funding for the:
       Vermont Economic Resiliency Initiative (Barre City)
       Gunners Brook Flood Mitigation Master Plan

FEMA/VEM  Hazard Mitigation Buy-out Grants (Lauren Oates):

   5 Buyout Grants (2 Phases) totaling $505,000

VT Agency of Natural Resource (DEC David Pasco/Marli Rupe):
   Watershed Management Program
   Clean Water Initiative Program

   Ecosystem Restoration Grant - $100,000
Questions?

Steven Mackenzie, P.E.
City of Barre
Getting the Job Done

1. Start with a Master Plan
2. Build community/business support and buy-in
3. Include project in capital budget and program
4. Identify and use available state resources and other financing options
5. Use available local revenue sources
6. Make improvements - Build public confidence and pride with small successes
7. Repeat for the next project
Discussion
Available Resources

- VTrans Bike/Ped Grants
- Vermont Community Development Program (CDBG)
- ANR Brownfield Grants
- Caring for Canopy Grants ANR – FP&R
- Tax Increment Finance (TIF)
- VTrans Transportation Alternative Grants
- Downtown Transportation Fund ACCD/VTrans
- Ecosystem (CWI) Restoration Program Grants – ANR - DEC
- DEC Water and Wastewater Programs
- Hazard Mitigation Grants DEM/FEMA
- Historic Tax Credits ACCD
- VT Historic Preservation Grants
The truth about a town’s aspirations isn’t found in its vision. It’s found in its budget.